

計画・実績対比表 (単年度)

お名前: _____

店番・店名 _____

経過年数 1

(単位:百万円・千円)

| | 1 平成16年12期 | | | | | 2 平成17年12期 | | | | | 3 平成18年12期 | | | | | 4 平成19年12期 | | | | | 5 平成20年12期 | | | | | | | | | |
|------------------------------|------------|----|----|----|-----|------------|----|----|----|-----|------------|----|----|----|-----|------------|----|----|----|-----|------------|----|----|----|-----|--|--|--|--|--|
| | 計画 | 比率 | 実績 | 比率 | 計画比 | 計画 | 比率 | 実績 | 比率 | 計画比 | 計画 | 比率 | 実績 | 比率 | 計画比 | 計画 | 比率 | 実績 | 比率 | 計画比 | 計画 | 比率 | 実績 | 比率 | 計画比 | | | | | |
| 売上 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 売上原価 (減価償却費) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 売上総利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般管理費 (減価償却費) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業外収益 (受取利息・配当金) (その他) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 営業外費用 (支払利息・割引料) (その他) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別利益 (固定資産売却益) (その他) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別損失 (固定資産売却損) (その他) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 税引前当期利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 法人税等充当 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 当期利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 前期繰越利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 利益処分等 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 次期繰越利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 自己資本 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 不良資産残高 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実質次期繰越利益 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実質自己資本 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 総借入金残高 (北都借入残高) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計画・実績に 対するコメント | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |